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## Title III Sample Unified District

### LEA Plan

#### Budget

Show Filter by School Year

- [Add Funding Source](#)

	Program		Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated
▼	EIA Socio Eco Disadv	<a href="#">Edit</a>	LEA	2	\$0.00	\$679,500.00	\$920,500.00	\$1,600,000.00

STATE GOAL: [Goal 5A: Increase Graduation Rates](#)

STRATEGY: [Provide Credit Recovery](#)

Action Step: [Implement Credit Recovery Program](#)

- **EIA Socio Eco Disadv:** \$300,000.00
- **Other Funding Sources:** \$0.00
- **Total:** \$300,000.00

Ted Techie from District will meet with high school counselors and train them in using the credit recovery program selected and which students are eligible.

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Credit Recovery - 2 courses for 500 students including Materials	1000		\$300.00	\$300,000.00	\$0.00
Total				\$300,000.00	\$0.00

STATE GOAL: [Goal 5B: Decrease Dropout Rates](#)

STRATEGY: [Pilot Drop Out Prevention/Intervention Programs](#)

Action Step: [Implement Pilot Programs](#)

- **EIA Socio Eco Disadv:** \$379,500.00
- **Other Funding Sources:** \$0.00
- **Total:** \$379,500.00

Each principal will be responsible for implementing (500 ore more ELs) and evaluating pilot of dropout prevention program. Will provide monthly reports to leadership team.

Total	\$0.00	\$1,558,680.00	\$1,068,032.00	\$2,626,712.00
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Program	Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated	
<a href="#">Edit All</a>							
Budget Items			Quantity	Unit	Cost	Budgeted Amount	Actual Amount
1 Semester Dropout Prevention Pilots			500		\$759.00	\$379,500.00	\$0.00
Total						\$379,500.00	\$0.00
▼ EIA - LEP	<a href="#">Edit</a>	LEA	1	\$0.00	\$187,500.00	\$112,500.00	\$300,000.00

STATE GOAL: [Goal 2B: AMAO 2 - English Proficiency](#)

STRATEGY: [Implement Reading Intervention](#)

Action Step: [Purchase Intervention Materials](#)

- EIA - LEP: \$187,500.00
- Other Funding Sources: \$0.00
- Total: \$187,500.00

Based on SBE-approved texts, as well as others available for secondary, purchase best materials to meet reading needs of LTELs in the district.

<a href="#">Edit All</a>							
Budget Items			Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Intervention Texts			1500		\$125.00	\$187,500.00	\$0.00
Total						\$187,500.00	\$0.00
▼ General Fund	<a href="#">Edit</a>	State	4	\$0.00	\$532,100.00	(\$472,100.00)	\$60,000.00

STATE GOAL: [Goal 2A: AMAO 1 -Annual Progress Learning English](#)

STRATEGY: [Implement ELD Time, Curricula, and Instruction](#)

Action Step: [Ensure All ELs have access to appropriate ELD texts](#)

- General Fund: \$350,000.00
- Other Funding Sources: \$0.00
- Total: \$350,000.00

LEA will provide district- adopted, standards-based ELD core and supplementary materials for all programs. These materials will address vocabulary, syntax, grammar, functions, and conventions within real-life situations using meaningful content.

<a href="#">Edit All</a>							
Total			\$0.00		\$1,558,680.00	\$1,068,032.00	\$2,626,712.00

Program	Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated
Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount	
ELD Texts	3500		\$100.00	\$350,000.00		\$0.00
Total				\$350,000.00		\$0.00

STATE GOAL: [Goal 2D: High Quality Professional Development](#)

STRATEGY: [Provide training to all ELD teachers](#)

Action Step: [Implement calendar of trainings](#)

- General Fund: \$16,500.00
- Other Funding Sources: \$10,000.00
- Total: \$26,500.00

Create calendar based on availability of ELD Core text publishers to train and LEA coaches to support training with additional activities.

Edit All

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Subs for PD on ELD Materials	110		\$150.00	\$16,500.00	\$0.00
Total				\$16,500.00	\$0.00

STATE GOAL: [Goal 2D: High Quality Professional Development](#)

STRATEGY: [Train staff to scaffold content and language](#)

Action Step: [Train district coaches/curriculum specialists](#)

- General Fund: \$153,600.00
- Other Funding Sources: \$6,000.00
- Total: \$159,600.00

train all district curriculum coaches and ELD specialists on Scaffolding; 2 days of training

Edit All

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Teacher and Principal PD on Scaffolding	1024		\$150.00	\$153,600.00	\$0.00
Total				\$153,600.00	\$0.00

STATE GOAL: [Goal 2D: High Quality Professional Development](#)

STRATEGY: [Provide training to all Intervention teachers](#)

Action Step: [Arrange training with publisher](#)

Total \$0.00 \$1,558,680.00 \$1,068,032.00 \$2,626,712.00

Program	Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated
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- **General Fund:** \$12,000.00
- **Other Funding Sources:** \$0.00
- **Total:** \$12,000.00

Find dates for 2 hour trainings after school for all intervention teachers. Provide coaching as follow up.

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Publisher Training Intervention	150		\$80.00	\$12,000.00	\$0.00
Total				\$12,000.00	\$0.00

Instructional Mat.	<a href="#">Edit</a>	LEA	1	\$0.00	\$10,000.00	\$190,000.00	\$200,000.00
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**STATE GOAL:** [Goal 2D: High Quality Professional Development](#)

**STRATEGY:** [Provide training to all ELD teachers](#)

**Action Step:** [Implement calendar of trainings](#)

- **Instructional Mat.:** \$10,000.00
- **Other Funding Sources:** \$16,500.00
- **Total:** \$26,500.00

Create calendar based on availability of ELD Core text publishers to train and LEA coaches to support training with additional activities.

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Publisher Training	4		\$2,500.00	\$10,000.00	\$0.00
Total				\$10,000.00	\$0.00

Title I Funds	<a href="#">Edit</a>	LEA	2	\$0.00	\$10,500.00	\$289,500.00	\$300,000.00
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**STATE GOAL:** [Goal 2B: AMAO 2 - English Proficiency](#)

**STRATEGY:** [Provide ELA support courses for long-term ELs LTELs](#)

**Action Step:** [Develop ALD Course\(s\) for Middle and High School](#)

- **Title I Funds:** \$4,500.00
- **Other Funding Sources:** \$0.00
- **Total:** \$4,500.00

Total			\$0.00	\$1,558,680.00	\$1,068,032.00	\$2,626,712.00
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Program	Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated
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EL Specialists, Reading Coaches, and Middle/HS English teachers design Academic Language Development course(s) to include analyzing text structure, complex sentence structure, the first 6000 most frequent words, discipline-related vocabulary, speech writing and performing, debating, research-report writing, etc. This course is an advanced ELD course.

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
ALD Committee	10	3	\$150.00	\$4,500.00	\$0.00
Total				\$4,500.00	\$0.00

STATE GOAL: [Goal 2D: High Quality Professional Development](#)

STRATEGY: [Train staff to scaffold content and language](#)

Action Step: [Train district coaches/curriculum specialists](#)

- Title I Funds: \$6,000.00
- Other Funding Sources: \$153,600.00
- Total: \$159,600.00

train all district curriculum coaches and ELD specialists on Scaffolding; 2 days of training

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
TOT on Scaffolding	2		\$3,000.00	\$6,000.00	\$0.00
Total				\$6,000.00	\$0.00

Immigrant Funding	<a href="#">Edit</a>	LEA	0	\$0.00	\$0.00	\$100,000.00	\$100,000.00
▼ Title III LEP	<a href="#">Edit</a>	LEA	2	\$0.00	\$139,080.00	(\$72,368.00)	\$66,712.00

STATE GOAL: [Goal 2D: High Quality Professional Development](#)

STRATEGY: [Train staff to scaffold content and language](#)

Action Step: [Provide scaffolded content training](#)

- Title III LEP: \$135,000.00
- Other Funding Sources: \$0.00
- Total: \$135,000.00

LEA Coaches will provide LEA scaffolded content training to all principals and teachers during the spring semester.

[Edit All](#)

Total				\$0.00	\$1,558,680.00	\$1,068,032.00	\$2,626,712.00
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Program	Source	Action Steps	School Allocations	LEA Budgeted Amount	Unencumbered	Total Allocated	
Budget Items			Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Subs for training Teachers and Principals			900		\$150.00	\$135,000.00	\$0.00
Total						\$135,000.00	\$0.00

STATE GOAL: [Goal 2E: Parent and Community Participation](#)

STRATEGY: [Provide Parent Education Classes](#)

Action Step: [Offer Parent Education](#)

- Title III LEP: \$4,080.00
- Other Funding Sources: \$0.00
- Total: \$4,080.00

The LEA will assist each school site develop and implement a parent education program to focus on the needs of the ELs at their school.

[Edit All](#)

Budget Items	Quantity	Unit	Cost	Budgeted Amount	Actual Amount
Teachers for Parent Ed Classes	51		\$80.00	\$4,080.00	\$0.00
Total				\$4,080.00	\$0.00

>	Unfunded	1	\$0.00	\$0.00	\$0.00	\$0.00
	Total		\$0.00	\$1,558,680.00	\$1,068,032.00	\$2,626,712.00